

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	92.38 %	99.45 %	29	97.21 %	18	17	
% of Funds Disbursed	91.86 %	95.34 %	23	90.53 %	50	50	
Leveraging Ratio for Rental Activities	5.82	5.18	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.77 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.72 %	72.60 %	14	73.71 %	61	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.82 %	81.82 %	25	81.48 %	11	14	
% of 0-30% AMI Renters to All Renters***	37.16 %	36.36 %	12	45.54 %	31	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.50 %	1	96.14 %	100	100	
Overall Ranking:			In State:	10 / 30	Nationally:	60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,558	\$20,239		\$28,248	261 Units	39.20 %	
Homebuyer Unit	\$28,994	\$17,098		\$15,487	194 Units	29.10 %	
Homeowner-Rehab Unit	\$18,573	\$16,511		\$0	211 Units	31.70 %	
TBRA Unit	\$0	\$5,823		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Erie PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$99,278	\$87,850	\$21,243
State:*	\$103,966	\$43,461	\$16,511
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.0	49.5	55.9	0.0
Black/African American:	28.4	38.1	39.8	0.0
Asian:	0.0	0.5	0.5	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.5	1.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.5	0.5	0.0
Asian/Pacific Islander:	0.4	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.9	8.8	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	65.5	12.9	39.3	0.0
2 Persons:	13.0	22.7	17.5	0.0
3 Persons:	9.2	28.9	17.1	0.0
4 Persons:	7.3	20.1	11.4	0.0
5 Persons:	3.1	6.7	8.1	0.0
6 Persons:	1.5	6.7	5.2	0.0
7 Persons:	0.4	1.5	0.9	0.0
8 or more Persons:	0.0	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.2	20.1	22.7	0.0
Elderly:	26.8	1.5	29.4	0.0
Related/Single Parent:	19.9	46.9	23.2	0.0
Related/Two Parent:	6.1	23.7	17.1	0.0
Other:	1.9	7.7	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.5	0.5 [#]
HOME TBRA:	0.0	
Other:	13.4	
No Assistance:	52.1	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

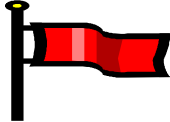
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Erie State: PA Group Rank: 60
 (Percentile)
 State Rank: 10 / 30 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	81.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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